

## **EXHIBIT A**

### **Project Cost Estimates**

Widening of Templeton Road  
From Bluebird Hill Lane to South El Pomar  
Near Templeton, California,  
Contract No. 300386, Federal Project No. HRRRL-5949(111)

<b>Expenditures:</b>	<b>Total Project Budget</b>	<b>Project Estimates</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$611,672	\$629,823	\$18,151
Construction	\$268,922	\$859,524	\$590,602
Construction Engineering & Support	\$179,406	\$242,017	\$62,611
Total Expenditures	<b>\$1,060,000</b>	<b>\$1,731,363</b>	<b>\$671,364</b>
<b>Funding Source:</b>			
Proposition 1B	\$700,000	\$700,000	\$0
Federal Aid - HRRR	\$180,000	\$900,000	\$720,000
Roads Fund	\$180,000	\$131,363	(\$48,636)
Total Revenues	<b>\$1,060,000</b>	<b>\$1,731,363</b>	<b>\$671,364</b>

Note: A budget adjustment will be forthcoming at time of award to recognize the HRRR grant funding and associated project costs.